

## 2023 Budget for the Canton of Northgeatham



> NMR is not included as it is a flow-through amount.

REVENUE	2023 Budget	2022 Budget	2022 Actuals	2021 Actuals
<b>Event Revenue</b>				
Brouhaha	500.00	325.00		
Coronation	4000.00			
<b>Subtotal Event Revenue</b>	<b>4500.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenue</b>				
Other Donations				
<b>Subtotal Other Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenue</b>	<b>4500.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>

EXPENSES	2023 Budget	2022 Budget	2022 Actuals	2021 Actuals
<b>Event Expenses</b>				
Brouhaha	500.00	300.00		
Coronation	3200.00			
<b>Subtotal Event Expenses</b>	<b>3700.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expenses</b>				
Regalia				
Storage Locker				
Bank Fees	23.40	23.40	23.40	23.40
Website/Online Presence				
Electronic Mailing List				
<b>Subtotal Other Expenses</b>	<b>23.40</b>	<b>23.40</b>	<b>23.40</b>	<b>23.40</b>
<b>Total Expenses</b>	<b>3723.40</b>	<b>323.40</b>	<b>23.40</b>	<b>23.40</b>

<b>Total Revenue</b>	<b>4500.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>
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<b>NET INCOME</b>	<b>776.60</b>	<b>1.60</b>	<b>(23.40)</b>	<b>(23.40)</b>
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