

2022 Budget Submission: Barony of Rising Waters

REVENUE	2022 Budget	2021 Budget	2021 Q3 Actuals	2020 Actuals
Fundraising	\$ 800.00			
Event Revenue				
<i>Lady Mary</i>	\$ 1,500.00	\$ -	\$ -	\$ -
<i>Fall Crown</i>	\$ 2,000.00	\$ -	\$ -	\$ -
Subtotal Event Revenue	\$ 3,500.00			
Total Revenue	\$ 4,300.00			

EXPENSES	2022 Budget	2021 Budget	2021 Q3 Actuals	2020 Actuals
Event Expenses		\$ -	\$ -	
<i>Lady Mary</i>	\$ 1,000.00			
<i>Fall Crown</i>	\$ 1,000.00			
<i>Donation to Kingdom</i>	\$ 750.00			
Subtotal Event Expenses	\$ 2,750.00	\$ -	\$ -	
Other Expenses				
<i>Storage Rental</i>	\$ 622.87	\$ 622.87	\$ 622.87	\$ 622.87
<i>School Rental - Fight Practice</i>	\$ 376.80	\$ -	\$ -	\$ -
<i>Zoom Account</i>	\$ 168.13	\$ 168.13	\$ 168.13	\$ 168.13
<i>Niagara Comic-Con</i>	\$ 250.00	\$ -	\$ -	\$ -
Bank Fees	\$ -	\$ -	\$ -	\$ -
Subtotal Other Expenses	\$ 1,417.80	\$ 791.00	\$ 791.00	\$ 791.00
Total Expenses	\$ 4,167.80			

Total Revenue	\$ 4,300.00			
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NET INCOME	\$ 132.20			
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APPROVED

Leslie Falzone

 Leslie Falzone
 Rising Waters Seneschal

2022-2-15
 Date

Stuart Crump

 Stuart Crump
 Rising Waters Exchequer

2022-2-15
 Date