

Barony of Rising Waters
2023 Budget

	2023 Budget	2022 Budget	2022 Q3 Actuals	2021 Actuals
REVENUE				
Fundraising	\$500.00	\$400.00	\$427.44	
Event Revenue				
Lady Mary	\$1,500.00	\$ 1,500.00	\$ 3,836.44	\$ 2,479.76
Kingdom A&S	\$2,000.00	\$ 2,000.00	\$ 2,265.00	\$ 1,962.98
Total Revenue	\$4,000.00	\$3,900.00	\$6,528.88	\$4,442.74
EXPENSES				
Event Expenses				
Lady Mary	\$1,200.00	\$ 1,000.00	\$ 1,999.72	\$ 2,027.60
Kingdom A&S	\$1,000.00	\$ 1,000.00	\$ 1,021.66	\$ 1,474.02
Donation to Kingdom	\$500.00	\$ 500.00	\$ 621.67	
Other Expenses				
Storage Rental		\$ 622.87	\$ 622.87	\$ 622.87
Meeting Site Rental				
Fight Practice Site Rental	\$376.80	\$376.80	\$ 354.82	\$124.00
A&S Site Rental				
Zoom Account				
Niagara Comic-Con	\$350.00	\$250.00	\$254.25	
Bank Fees	\$10.00		\$7.50	
Niagara Pride Demo	\$50.00	\$50.00	\$50.00	
[Thing purchased, not budgeted for]				
Supplies to rebuild TW stands	\$150.00	\$0.00	\$0.00	\$0.00
NMR Transfer to Kingdom				
Total Expenses	\$3,636.80	\$3,799.67	\$4,932.49	\$4,248.49
NET INCOME	\$363.20	\$100.33	\$1,596.39	\$194.25

Note 1
Note 2
Note 3

Note 1: Plan for ongoing participation in Niagara Comic-Con
Note 2: Unknown at this time
Note 3: As discussed in Baronial Council

APPROVED

Sam Hardie
Barony of Rising Waters Seneschal

Date

Stuart Crump
Barony of Rising Waters Exchequer

Date