

**Barony of Rising Waters  
2024 Budget**

	2024 Budget	2023 Budget	2023 Q3 Actuals	2022 Actuals	
<b>REVENUE</b>					
Fundraising	\$500.00	\$400.00	\$427.44		
<b>Event Revenue</b>					
Lady Mary	\$1,500.00	\$ 1,500.00	\$ 3,836.44	\$ 2,479.76	Note 1
Kingdom A&S	\$2,000.00	\$ 2,000.00	\$ 2,265.00	\$ 1,962.98	
<b>Total Revenue</b>	<b>\$4,000.00</b>	<b>\$3,900.00</b>	<b>\$6,528.88</b>	<b>\$4,442.74</b>	
<b>EXPENSES</b>					
<b>Event Expenses</b>					
Lady Mary	\$2,000.00	\$ 1,000.00	\$ 1,999.72	\$ 2,027.60	
Kingdom A&S	\$1,000.00	\$ 1,000.00	\$ 1,021.66	\$ 1,474.02	
Donation to Kingdom	\$500.00	\$ 500.00	\$ 621.67		
<b>Other Expenses</b>					
Storage Rental	\$217.96	\$ 217.96	\$ 217.96	\$ 622.87	
Meeting Site Rental					
Fight Practice Site Rental	\$376.80	\$376.80	\$ 354.82	\$124.00	
A&S Site Rental					
Zoom Account					
Niagara Comic-Con	\$350.00	\$250.00	\$254.25		Note 2
Bank Fees	\$10.00	\$0.00	\$7.50		
Niagara Pride Demo	\$50.00	\$50.00	\$50.00		
[Thing purchased, not budgeted for]		\$0.00	\$73.02		Note 3
Supplies to rebuild TW stands	\$150.00	\$0.00	\$0.00	\$0.00	Note 4
<b>NMR Transfer to Kingdom</b>					
<b>Total Expenses</b>	<b>\$4,654.76</b>	<b>\$3,394.76</b>	<b>\$4,600.60</b>	<b>\$4,248.49</b>	
<b>NET INCOME</b>	<b>-\$654.76</b>	<b>\$505.24</b>	<b>\$1,928.28</b>	<b>\$194.25</b>	

Note 1: 2023 revenue increased due to Chivalry elevation increased event participation

Note 2: Plan for ongoing participation in Niagara Comic-Con

Note 3: 2023 purchase of new archery butts, expense approved in council meeting

Note 4: As discussed in Baronial Council

**APPROVED**

<i>Sam Hardie</i>	2023-11-21	<i>Stuart Crump</i>	2023-11-19
Sam Hardie	Date	Stuart Crump	Date
Barony of Rising Waters Seneschal		Barony of Rising Waters Exchequer	