

Canton of Bryniau Tywynnog 2024 Budget

REVENUE	2024 Budget	2023 Actual	2023 Budget	2022 Actual	2022 Budget
Event Revenue					
Wassail	6000.00	8640.00	4500.00	6279.00	3500.00
FOOL	3500.00	5560.00	3500.00	3660.00	3500.00
Kingdom Event	5000.00	6227.00	5000.00	0.00	5000.00
Other Donations		40.00			
Family Day Donations		0.00	225.00		
Total Revenue	14500.00	20467.00	13225.00	9939.00	12000.00

EXPENSES	2024 Budget	2023 Actual	2023 Budget	2022 Actual	2022 Budget
Event Expenses					
Fight Practice	3600.00	3525.00	3500.00	3200.00	3500.00
Wassail	4000.00	4680.00	3000.00	2708.43	2500.00
FOOL	2000.00	2135.00	2000.00	1948.91	2000.00
Fool Prepaid		531.20		(547.50)	
MAG	150.00		100.00	178.56	70.00
Family Day FP	150.00	0.00	225.00	225.00	
Kingdom Event	3000.00	3113.41	3000.00	0.00	3000.00
KofE Profit Transfer	1000.00	1556.80	1000.00	0.00	1000.00
Other Expenses					
Donations:					
Ealdormere - Trailer	2000.00				
Ramshaven - Regalia	1800.00				
Background Checks		300.00	300.00		300.00
Bank Fees		41.62		4.41	
Newcomer Cups	400.00	400.00	400.00		
Donation to Impeesa		160.00			
Tablet for Gate				194.28	
Total Expenses	18100.00	16443.03	13525.00	7912.09	12370.00

NET INCOME	(3600.00)	4023.97	(300.00)	2026.91	(370.00)
-------------------	------------------	----------------	-----------------	----------------	-----------------

APPROVED - Date: 2024-01-16

Bryniau Tywynnog Seneschal

Bryniau Tywynnog Exchequer