

2024 Budget for the Canton of Northgeatham



> NMR is not included as it is a flow-through amount.

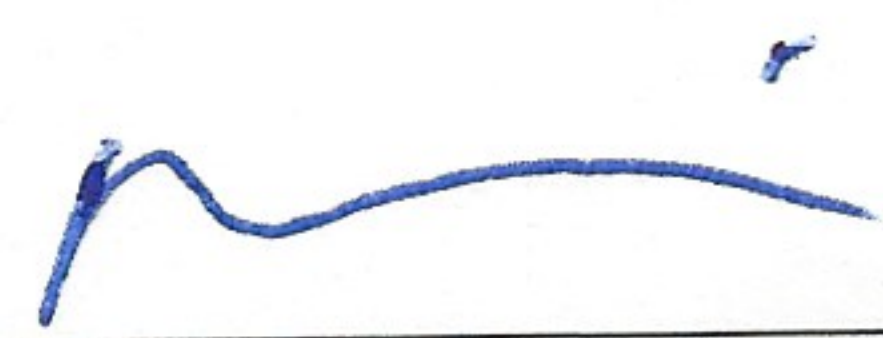
REVENUE	2024 Budget	2023 Budget	2023 Actuals	2022 Actuals
Event Revenue				
Brouhaha Coronation	625.00	500.00 4000.00	625.00 4243.05	
Subtotal Event Revenue	625.00	4500.00	4868.05	0.00
Other Revenue				
Other Donations				
Subtotal Other Revenue	0.00	0.00	0.00	0.00
Total Revenue	625.00	4500.00	4868.05	0.00

EXPENSES	2024 Budget	2023 Budget	2023 Actuals	2022 Actuals
Event Expenses				
Brouhaha Coronation	460.00	500.00 3200.00	457.97 3189.97	
Subtotal Event Expenses	460.00	3700.00	3647.94	0.00
Other Expenses				
Regalia Storage Locker Bank Fees Website/Online Presence Electronic Mailing List Donation to Ramshaven	23.40	23.40	23.40 500.00	23.40
Subtotal Other Expenses	23.40	23.40	523.40	23.40
Fund Expenses				
Subtotal Fund Expenses	0.00	0.00	0.00	0.00
Total Expenses	483.40	3723.40	4171.34	23.40

Total Revenue	625.00	4500.00	4868.05	0.00
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NET INCOME	141.60	776.60	696.71	(23.40)
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APPROVED


Rick Weirmeir, Northgeatham Seneschal

Jan 7, 24
Date


Mark Pasley, Northgeatham Exchequer

Jan 7, 2024
Date