

Eoforwic

2024 Budget

	2024 Budget	2023 Actual	2023 Budget	2022 Q4 Actuals	2021 Actuals
REVENUE					
Fundraising					
Event Revenue					
Althing		\$1,945.00	\$2,345.00		
Total Revenue		\$1,945.00	\$2,345.00	\$0.00	\$0.00
EXPENSES					
Hosting Fee			\$305.62	\$254.68	\$213.58
Domain Renewal	\$75.00	\$62.12	\$47.44	\$39.53	
Meeting honorarium*	\$0.00				
Fight Practice**	\$315.00				
Althing Expenses		\$1,907.80	\$3,290.58		
Total Expenses	\$390.00	\$1,969.92	\$3,643.63	\$294.21	\$213.58
NET INCOME		-\$24.92	-\$1,298.63	-\$294.21	-\$213.58

An event is planned for 2024, but not included in these calculations

*paid in two installments of \$250 each, November and May approximately

****Fight Practices Data**

4-Dec	\$50.40	\$90.40 - \$40 = \$50.40
11-Dec	\$88.20	\$158.20 - \$70.00 = \$88.20
17-Dec	\$50.40	\$90.40 - \$40 = \$50.40

Average Cost per Week: \$63

Indoor fight practices pause between mid-April and November while practices are held outside. Minus Easter Monday, Family Day, and December 30th, there are 21 possible indoor practices. 21 x 63: \$1,323

There is a total of \$1,520.52 left in the unofficial Mayor's Fund as of January 4, 2024. Minus the \$500 church donation, there is enough to pay for 16 fight practices (\$1,008) assuming an average of \$63 per week.

APPROVED

<i>John Sproule</i>	2024/01/30	<i>Jackie Wyatt</i>	2024/01/30
[Seneschal Name]	Date	[Exchequer Name]	Date
Eoforwic Seneschal		Eoforwic Exchequer	