

## Eoforwic 2026 Budget

Eoforwic's bank balance, January 1, 2026: \$11,124.50

There is a total of \$754.04 left in the **unofficial** Mayor's Fund as of January 31, 2025

	2026 Budget	2025 Actual
<b>REVENUE</b>		
Donation		\$1,000.00
Event Revenue	?	\$6,175.00
<b>Total Revenue</b>		<b>\$7,175.00</b>
<b>EXPENSES</b>		
Website Domain Renewal*	\$100.30	\$83.58
Meeting honorarium**	\$500.00	\$500.00
Mayor's Market Day***	\$2,000.00	
Fight Site****	\$3,000.00	
<b>50th Event Expenses</b>		
Site Rental		\$2,940.00
Feast Expenses		\$1,169.70
Lunch Expenses		\$141.36
Supplies		\$468.53
Liquor License		\$150.00
Bar		\$480.39
NMS		\$580.00
<b>Total Expenses</b>	<b>\$5,600.30</b>	<b>\$6,513.56</b>
<b>NET INCOME</b>	<b>-\$5,600.30</b>	<b>\$661.44</b>

\*estimate of 20% increase in fees for 2026

\*\*paid in two installments of \$250 each, November and May approximately

\*\*\*guesstimate of costs for site, etc.

\*\*\*\*Estimate from James, should an indoor fighting site be found: \$60x3hrs=\$180/practice x 4 practices a month = \$720/month x 4months minimum (Jan 1 -April 31).