

## 2025 Budget for the Kingdom of Ealdormere

- > The budget does not include income/expenses for self-funded funds, such as Heraldic submissions, Scribal and Commissariat funds.
- > NMR is not included as it is a flow-through amount.
- > Greater Officers' expenses may include: postage, gas, paper supplies, and long distance phone calls.
- > Attendance at Symposium every two years is required. Amounts not spent are transferred to the Symposium Fund for future expenses.
- > Once approved as Heirs, the royal couple will have access to the total of their Heir and Crown budget, but may only be reimbursed after they are crowned. Any remainder from the Summer Heirs budget will be added to the Winter Crown budget for the next year.

				Actuals	
Revenue	2025 Budget	2024 Budget	2024 actuals		
Event Revenue					
Spring Coronation	750.00	750.00	2,146.13	Note 1	
Spring Crown Tourney	750.00	750.00	1,112.33		
Fall Coronation	750.00	750.00	1,648.99		Note 2
Fall Crown Tourney	750.00	750.00	928.35		
Kingdom A&S	500.00	500.00	969.33		
Additional Kingdom Share	2,000.00	2,000.00	3,305.13		
Subtotal	5,500.00	5,500.00	6,805.13		
Other Revenue					
Undirected Donations	2,300.00	2,300.00	600.00		
storage trailer donation			2,000.00		
Banners donation			300.00		
Gain/Loss on Exchange			637.12		
Interest on investments			846.81		
Royal travel donations			750.00		
Subtotal	2,300.00	2,300.00	5,133.93		
Total Revenue	7,800.00	7,800.00	11,939.06		
NOTES					
1: Cheque for Spring Coronation 2024 not received until 2025.					
2: 1/2 of heirs reimbursed - remainder to come in 2025 when receipts received					
3: New smaller storage trailer to be purchased to replace damaged trailer for storage of regalia and commissariat items only. We are on the list for a second trailer space, with possibility of fundraising for additional trailer for Ealdormere camp.					
4: Banners purchased with directed donation					
5: Storage locker will not be used next year - regalia moving back to Adrielle's house					
6: We have been told by Society that quickbooks will increase to \$645 US - at 1.37 this is almost \$900 CDN					
7: Paid out of donation-run fund, using directed donations from previous year					
8: Paid out of donation-run fund (Heralds), using directed donations from previous year					