

2025 Budget for the Kingdom of Ealdormere

- > The budget does not include income/expenses for self-funded funds, such as Heraldic submissions, Scribal and Commissariat funds.
- > NMR is not included as it is a flow-through amount.
- > Greater Officers' expenses may include: postage, gas, paper supplies, and long distance phone calls.
- > Attendance at Symposium every two years is required. Amounts not spent are transferred to the Symposium Fund for future expenses.
- > Once approved as Heirs, the royal couple will have access to the total of their Heir and Crown budget, but may only be reimbursed after they are crowned. Any remainder from the Summer Heirs budget will be added to the Winter Crown budget for the next year.

				<i>Actuals</i>			
Revenue	2025 Budget	2024 Budget	2024 actuals	Expenses	2025 Budget	2024 Budget	2024 actuals
Event Revenue				Royal Travel			
Spring Coronation	750.00	750.00	2,146.13	Winter Crown	1,125.00	1,125.00	1,855.00
Spring Crown Tourney	750.00	750.00	1,112.33	Winter Heirs	625.00	625.00	312.50
Fall Coronation	750.00	750.00	1,648.99	Summer Crown	1,125.00	1,125.00	1,145.00
Fall Crown Tourney	750.00	750.00	928.35	Summer Heirs	625.00	625.00	625.00
Kingdom A&S	500.00	500.00	969.33	Subtotal Royal Travel	3,500.00	3,500.00	3,937.50
Additional Kingdom Share	2,000.00	2,000.00	3,305.13	Pennsic Expenses			
Subtotal	5,500.00	5,500.00	6,805.13	Trailer Parking (\$150 US)	250.00	250.00	202.07
Other Revenue				Replacement Storage Trailer	5,000.00	3,000.00	0.00
Undirected Donations	2,300.00	2,300.00	600.00	Subtotal Pennsic	5,250.00	3,250.00	202.07
storage trailer donation			2,000.00	Great Officers' Expenses			
Banners donation			300.00	Seneschal	50.00	50.00	
Gain/Loss on Exchange			637.12	Exchequer	50.00	50.00	
Interest on investments			846.81	Minister of A&S	20.00	20.00	
Royal travel donations			750.00	Clerk-Register	20.00	20.00	
Subtotal	2,300.00	2,300.00	5,133.93	Trillium Herald	20.00	20.00	
Total Revenue	7,800.00	7,800.00	11,939.06	Earl Marshal	20.00	20.00	
NOTES				Chronicler	20.00	20.00	
1: Cheque for Spring Coronation 2024 not received until 2025.				Symposium Travel	1,300.00	1,300.00	
2: 1/2 of heirs reimbursed - remainder to come in 2025 when receipts received				Subtotal Officers'	1,500.00	1,500.00	0.00
3: New smaller storage trailer to be purchased to replace damaged trailer for storage of regalia and commissariat items only. We are on the list for a second trailer space, with possibility of fundraising for additional trailer for Ealdormere camp.				Other Expenses			
4: Banners purchased with directed donation				Regalia	0.00	0.00	296.30
5: Storage locker will not be used next year - regalia moving back to Adrielle's house				Bank Fees	0.00	0.00	
6: We have been told by Society that quickbooks will increase to \$645 US - at 1.37 this is almost \$900 CDN				Storage Locker	0.00	1,320.00	990.00
7: Paid out of donation-run fund, using directed donations from previous year				Website (& Backup)(Techsoup)	200.00	144.00	195.95
8: Paid out of donation-run fund (Heralds), using directed donations from previous year				Promo Print	0.00	0.00	
				EmailDodo	30.25	25.00	
				Zoom	300.00	300.00	
				Annual QuickBooks Fee	900.00	740.00	893.00
				Background Checks			144.20
				Demos	500.00	275.00	0.00
				Scroll of Honour copies			138.08
				Contingency Fund/Other	0.00	0.00	
				Subtotal Other	1,930.25	2,804.00	2,657.53
				Total Expenses	12,180.25	11,054.00	6,797.10
				Total Revenue	7,800.00	7,800.00	11,939.06
				NET INCOME	-4,380.25	-3,254.00	5,141.96