

2022 Budget for the Kingdom of Ealdormere



- > The budget does not include income/expenses for self-funded funds, such as Heraldic submissions, Scribal and Commissariat funds.
- > NMR is not included as it is a flow-through amount.
- > Greater Officers' expenses may include: postage, gas, paper supplies, and long distance phone calls.
- > Attendance at Symposium every two years is required. Amounts not spent are transferred to the Symposium Fund for future expenses.
- > Once approved as Heirs, the royal couple will have access to the total of their Heir and Crown budget, but may only be reimbursed after they are crowned. Any remainder from the Summer Heirs budget will be added to the Winter Crown budget for the next year.

			Actuals
Revenue	2023 Budget	2022 Budget	2022 to Sept 30
Event Revenue			
Spring Coronation	750.00	750.00	
Spring Crown Tourney	750.00	750.00	581.05
Fall Coronation	750.00	750.00	
Fall Crown Tourney	750.00	750.00	
Kingdom A&S	500.00	500.00	470.48
Additional Kingdom Share	2,000.00		
Subtotal	5,500.00	3,500.00	1,051.53
Other Revenue			
Undirected Donations	2,300.00	200.00	989.00
Gain/Loss on Exchange			988.75
Subtotal	2,300.00	200.00	1,977.75
Total Revenue	7,800.00	3,700.00	3,029.28

NOTES

- Finance Policy is being revised, so the Winter Heirs and Summer Crown will be combined, and the amount in Summer Heirs rolls forward to next year's Winter Crown.
- Included donations from 2021.
- The website expense is now separate from Greater Officers' expenses, as the website is for the Kingdom, not just for that office. Also, "Officers' Expenses" include a specific list of items that does not include websites.
- Regalia storage locker price increased from \$100/month to \$110/month. 2022 will be over by \$60.
- \$182 USD in 2022 for 3 years, plus \$8.64 USD/month (approx. \$12 CAD/month). Next 3-year renewal due in August 2024.
- Quickbooks fee increased significantly in 2022, but unlikely to do so again as the increase was a limited-time discount that ended in 2022.
- Potentially a donation-run Fund.

				Actuals	
Expenses	2023 Budget	2022 Budget	2022 to Sept 30		
Royal Travel					
Winter Crown	1,125.00	1,125.00	1,363.84	Note 1	
Winter Heirs	625.00	625.00		Note 2	
Summer Crown	1,125.00	1,125.00	2,065.27		
Summer Heirs	625.00	625.00			
Subtotal Royal Travel	3,500.00	3,500.00	3,429.11		
Pennsic Expenses					
Trailer Parking (\$150 US)	250.00	250.00	191.88		
Subtotal Pennsic	250.00	250.00	191.88		
Great Officers' Expenses					
Seneschal	20.00	50.00	16.87		
Exchequer	20.00	50.00			
Minister of A&S	20.00	50.00		Note 3	
Clerk-Register	20.00	50.00			
Trillium Herald	20.00	50.00			
Earl Marshal	20.00	50.00			
Chronicler	20.00	50.00			
Symposium Travel	1,300.00	1,300.00			
Subtotal Officers'	1,440.00	1,650.00	16.87		
Other Expenses					
Regalia	0.00	50.00			
Bank Fees	0.00	0.00	25.00		
Storage Locker	1,320.00	1,200.00	960.00	Note 4	
Website (& Backup)	144.00	300.00		Note 5	
Promo Print	0.00	0.00			
Zoom	300.00	500.00	203.40		
Annual Quickbooks Fee	740.00	550.00	735.97	Note 6	
Background Checks	106.00	150.00	410.34	Note 7	
Contingency Fund/Other	0.00	0.00	360.46		
Subtotal Other	2,610.00	2,750.00	2,695.17		
Total Expenses	7,800.00	8,150.00	6,333.03		
Total Revenue	7,800.00	3,700.00	3,029.28		
NET INCOME	0.00	-4,450.00	-3,303.75		